

# Notice of Public Hearing

## Fort Bend Central Appraisal District

Pursuant to Section 551.041 of the Texas Government Code, notice is hereby given that on Tuesday, May 7, 2024; the Board of Directors of the Fort Bend Central Appraisal District will conduct a budget hearing at 4:30 p.m. in the board room of the Fort Bend Central Appraisal District Office located at 2801 B. F. Terry Blvd, Rosenberg, Texas.



---

Jordan T. Wise, Chief Appraiser

1. Public Hearing to consider the Fiscal Year 2025 Budget
2. Public Comments
3. Adjournment

# Notice of Public Hearing on Fort Bend Central Appraisal District Budget

The Fort Bend Central Appraisal District (FBCAD) will hold a public hearing on a proposed budget for the 2025 fiscal year.

The public hearing will be held on Tuesday, May 7, 2024 4:30PM at FBCAD, located at 2801 B. F. Terry Blvd., Rosenberg, Texas 77471. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 28,079,847

The total amount of increase over the current year's budget. \$ 3,662,925

The number of employees compensated under the proposed budget. 179

The number of employees compensated under the current budget. 163

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 2801 B. F. Terry Blvd., Rosenberg, Texas 77471.

The phone number of the Fort Bend Central Appraisal District is: 281.344.8623.

The address is: 2801 B. F. Terry Blvd., Rosenberg, Texas 77471.



Fiscal Year FY2024-2025  
Preliminary Budget



TO: Presiding Officers, Fort Bend County Taxing Units and FBCAD Board of Directors  
FROM: Jordan T. Wise, Chief Appraiser  
DATE: February 13, 2024  
SUBJECT: Fiscal Year 2025 Preliminary Budget

---

Attached to this message, you will find information for our Preliminary Fiscal Year 2025 budget. Throughout the past year, taxing units like yours advised the appraisal district that receiving the budget earlier in the year would assist with your planning. We have made a concerted effort to meet your needs in as many ways as possible.

This organization and its Board of Directors are committed to building an appraisal district that provides excellent mass appraisals and quality customer service, leveraging technology to reduce long-term expenses and improve our outreach, while meeting the challenges of a rapidly growing county. This preliminary budget was developed following a strategic planning process and a budget workshop with the FBCAD Board. During this process, areas of focus include balancing our legislative mandates with technology, services, facilities, and personnel. We are using the input from those sessions to update our strategic plan and to develop a financial strategic plan to meet the needs of our taxing units.

We developed the preliminary budget following a holistic approach, linking requests to our strategic goals and long-term planning efforts. The total preliminary budget is \$28,077,477, which represents an increase of 14.9% (or \$3,660,525) when compared to the District’s fiscal year 2024 budget. This request provides the District with the resources necessary to serve a fast-growing county, especially in the current financial environment.

Please note that this is the preliminary budget and is subject to change. Our team is actively working with our vendors and service providers to ensure we are receiving the best possible options on pricing and contract terms.

The following is a summary of the budget highlights.

**Legislative Mandates**

The 86<sup>th</sup> Regular and Special Sessions came to a close after the Fiscal Year 2023-2024 budget was adopted in May. The actions of the Legislature significantly impacted the appraisal district’s operations and the structure and composition of our governing board. A large portion of the budget’s increase is attributable to recently passed legislative mandates. The largest of the new mandates is the cost associated with the election of three (3) additional members to the FBCAD Board of Directors (**SB 2**, 88<sup>th</sup> 2<sup>nd</sup> Special Session). The estimated cost for the general election and a runoff election is \$500,000. The first of these elections is ordered for May 2024. We will have a more accurate cost to administer these elections after the May election and a future November election. Until then, we will use an informed estimate for the 2024 budget request.

Another new law, **SB 1801**, requires the appraisal district to create and administer a program to review all accounts with a residence homestead exemption. The anticipated cost of this program is \$100,000 per year.

The Legislature also passed a series of bills which resulted in additional software development and maintenance expenses. These include **HB 796**, which requires the development of a dedicated and updated database and website of Appraisal Review Board (ARB) hearings results, **HB 1228**, which required the development of an enterprise level electronic communication system, and **HB 3273**, which allows property owners to sign up for electronic notifications related to the property tax transparency website (<https://www.fortbendtax.com>). Unless otherwise indicated, these are all recurring expenses.

### **New Positions**

One of the trends we are seeing across the organization is an increase in the overall volume and complexity of work performed by the appraisal district. This trend has been intensified by legislative mandates which have, in some cases, accelerated timelines for pre-existing activities. For example, SB 63 (87<sup>th</sup> Regular Session) enacted a 90-day timeline for the processing of exemption applications, special valuation appraisal applications, and ARB hearings.

During the past three years, we have tracked a record number of new residential construction activity and experienced record numbers of value appeals. As new properties are developed, we need additional appraisers to inspect and value these residences. We need those same appraisers to handle the increased protest volume. Therefore, we are requesting four (4) new appraisers and one (1) new analyst to effectively support these efforts.

Along with the increases in new construction and the growth of the county, we have also seen an associated rise in the number of exemptions applications submitted to the appraisal district. The increase in population led to more emails, messages, and phone calls. These two items were pain points identified in our customer services surveys, and we are addressing those by requesting three (3) new Communications & Outreach Associates for dedicated customer service response and adding one (1) Research Associate for exemptions review and processing. In addition to the appraisal positions mentioned above, we are also proposing seven (7) new positions for the 2025 fiscal year. These positions will be added to our Shared Services team, which is tasked with internal service functions across the appraisal district.

These positions are essential in order for us to fulfill our statutory obligations for a growing county and continue to provide excellent customer service. We will also continue to utilize interns, temporary personnel, and part-time employees to moderate the overall growth of full-time employees. The total cost, with benefits, for the new positions is \$1,185,832.

### **Litigation and Arbitration Defense**

The preliminary budget also includes additional funding for the defense of litigation and arbitrations filed against FBCAD. If a property owner is unsatisfied with the result of their Appraisal Review Board hearing, the Tax Code provides them with additional remedies, including an appeal to district court, binding arbitration, or the option of a State Office of Administrative Hearing (SOAH). This past year, we experienced another record number of post-ARB appeals filed in district court. Currently, FBCAD has nearly 900 active lawsuits for tax year 2023 and nearly 1,200 active lawsuits across all years. It is essential for us to defend against these lawsuits to ensure equity in the tax system and to deliver as stable of a roll as possible. As a result, we requested an additional \$420,000 in the budget for litigation and arbitration defense needs.

### **Hardware and Software**

The preliminary budget includes approximately \$850,000 allocated for the team to refresh desktops, laptops, and tablets reaching the end of their useful lives. Also included in that amount is funding to

update portions of our back-office hardware environment and ensure the security of our data. These items are essential to maintaining a stable IT system that is available to the community in a year-round environment.

**Cost of Living Adjustment (COLA)**

Please note, the preliminary budget does *not* include any cost-of-living adjustment (COLA). We will continue to monitor our current salary administration program and are currently not making any across-the-board increases.

It is worth noting that the only available mechanism for funding our operation is through an effective budget. Unlike the entities that fund our budget, we are unable to utilize bonds or other programs. We understand that many entities are also dealing with meeting the needs of a high growth county, the uncertainty of the current financial markets, and other external factors. Please be assured that we have been very conscientious about the development of this budget and recognize that it trends with the anticipated growth of population and the current rate of inflation. Nevertheless, we will continue to focus on cost-saving strategies before final adoption.

Finally, as mentioned above, we hope that we are assisting with your planning processes by providing you with this preliminary budget earlier than ever. Please note that this is Fort Bend Central Appraisal District's preliminary budget and is subject to further changes before adoption later this spring.

As always, your consideration and input regarding the District's operations in this proposed budget document is greatly appreciated.

Sincerely,



Jordan T. Wise, RPA, CTA, CCA  
Chief Appraiser

===== FY25 Preliminary Budget =====

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
All Departments and Budget Centers**

Budget Center	Category	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	Increase (Decrease)	%	New FY25 Items
	<b>Personnel Costs</b>							
101.01	District Administration	\$674,744	\$567,905	\$659,355	\$748,749	\$89,394	14%	\$11,562
101.02	Deputy Chief Appraisers	272,289	255,870	813,580	773,823	-39,757	-5%	0
101.04	Appeals Division	421,239	436,522	695,613	1,111,331	415,718	60%	0
101.05	Information Technology Division	571,367	424,527	370,473	449,752	79,279	21%	0
101.06	Legal & Compliance Division	643,986	636,482	693,329	749,582	56,253	8%	0
101.07	Residential Appraisal Division	2,011,132	2,087,907	2,235,210	2,481,147	245,937	11%	113,848
101.08	Commercial Appraisal Division	968,414	920,114	1,006,842	1,061,424	54,582	5%	0
101.09	Business Personal Property Appraisal Division	600,136	603,311	615,618	713,437	97,819	16%	63,355
101.10	Land Appraisal Division	715,034	613,645	769,007	924,624	155,617	20%	129,759
101.11	Communications & Outreach Division	278,031	214,609	290,067	968,647	678,580	234%	149,631
101.13	Property Records & Administration Division	598,364	613,368	645,484	775,983	130,499	20%	58,044
101.14	GIS Division	564,632	582,727	700,073	804,763	104,690	15%	0
101.15	Information & Assistance Division	384,294	386,137	388,107	0	-388,107	-100%	0
101.16	Shared Services Division	582,296	592,122	604,991	952,875	347,884	58%	249,227
101.20	Professional Development Achievement Pay	52,500	0	65,000	75,000	10,000	15%	0
101.21	Overtime Salaries, Non-Exempt Employees-All Depts.	125,000	248,173	150,000	327,476	177,476	118%	8,300
101.22	Salary Adjustments (Merit, Market)	150,000	53,153	550,000	564,902	14,902	3%	0
101.23	Genesys Work Internship Program	69,000	52,743	69,000	69,000	0	0%	0
	<b>Total Personnel</b>	<b>\$9,682,458</b>	<b>\$9,289,315</b>	<b>\$11,321,749</b>	<b>\$13,552,515</b>	<b>\$2,230,766</b>	<b>20%</b>	<b>\$717,616</b>
	<b>Professional Services</b>							
200.10	Appraisal Services	\$125,000	\$123,000	\$125,000	\$125,000	\$0	0%	\$0
200.30	Attorney Retainer Fees	3,000	3,000	3,000	3,000	0	0%	0
200.31	Bank Transaction Fees	120	120	120	120	0	0%	0
200.32	Legal Expenses	687,500	756,490	975,000	1,395,000	420,000	43%	500,000
200.40	District Financial Audit	19,955	17,850	19,955	25,000	5,045	25%	0
200.44	Security Services	116,386	96,998	97,478	103,000	5,523	6%	0
200.50	Other Professional Services	251,800	146,794	343,000	300,000	-43,000	-13%	55,000
200.60	Advertising & Legal Notices	6,038	6,754	10,613	10,750	138	1%	500
200.91	Exemption Verification	36,460	0	39,580	100,000	60,420	153%	0
	<b>Total Professional Services</b>	<b>\$1,246,258</b>	<b>\$1,151,006</b>	<b>\$1,613,745</b>	<b>\$2,061,870</b>	<b>\$448,125</b>	<b>28%</b>	<b>\$555,500</b>
	<b>Information Technology</b>							
300.10	Backup Systems	\$4,400	\$15,210	\$9,100	\$5,000	-\$4,100	-45%	\$0
300.11	New Software	15,140	7,811	0	648,441	648,441	100%	597,441
300.18	Software Support/Maintenance	668,328	720,369	607,938	781,258	173,320	29%	25,300
300.20	Software Support For Accounting Programs	8,963	22,445	8,963	24,400	15,437	172%	0
300.21	Software Training	17,500	8,788	17,500	7,200	-10,300	-59%	0
300.22	Printing Expenses	284,408	99,943	284,408	282,736	-1,671	-1%	0
300.26	Backup Storage (Off Site)	65,320	0	65,320	50,000	-15,320	-23%	0
300.28	Printer Maintenance	32,400	803	7,200	7,420	220	3%	0
	<b>Total Information Technology</b>	<b>\$1,096,459</b>	<b>\$875,369</b>	<b>\$1,000,429</b>	<b>\$1,806,455</b>	<b>\$806,026</b>	<b>81%</b>	<b>\$622,741</b>
	<b>Building and Facility Costs</b>							
400.10	Building & Facilities Lease	\$472,920	\$470,251	\$491,883	\$502,719	\$10,836	2%	\$0
400.12	Cleaning Services	36,524	57,304	62,109	63,410	1,301	2%	0
400.14	City Services (Water, Sewer, And Garbage)	11,903	9,332	11,903	9,551	-2,352	-20%	0
400.15	Electricity Use	40,266	45,442	40,266	48,219	7,953	20%	0
400.20	Voice & Data Fixed Phone Line Expenses	164,558	213,794	183,694	180,092	-3,602	-2%	3,892
400.30	Telephone Equipment	0	5,615	6,450	0	-6,450	-100%	0
400.40	Shredding And Recycling Services	9,000	11,480	10,800	13,200	2,400	22%	2,400
400.50	Supplies	6,894	8,105	9,084	8,800	-284	-3%	0
400.52	Maintenance And Repair	35,641	33,908	36,671	43,403	6,732	18%	15,000
	<b>Total Building and Facility Costs</b>	<b>\$777,706</b>	<b>\$855,231</b>	<b>\$852,860</b>	<b>\$869,394</b>	<b>\$16,534</b>	<b>2%</b>	<b>\$21,292</b>
	<b>Office Expense</b>							
500.10	Office Supplies	\$27,810	\$35,609	\$30,900	\$100,044	\$69,144	224%	\$51,800
500.30	Printing Expenses	8,470	2,488	19,610	13,470	-6,140	-31%	0
500.50	Photo Equipment Expenses	3,120	736	5,620	1,000	-4,620	-82%	0
500.60	Appraisal Field Supplies	6,450	4,074	12,000	10,000	-2,000	-17%	8,000
500.70	Wearing Apparel	13,000	15,387	16,000	17,000	1,000	6%	0
500.80	Employee Engagement & Recognition	18,050	16,540	19,300	27,300	8,000	41%	0
	<b>Total Office Expense</b>	<b>\$76,900</b>	<b>\$74,834</b>	<b>\$103,430</b>	<b>\$168,814</b>	<b>\$65,384</b>	<b>63%</b>	<b>\$59,800</b>

===== FY25 Preliminary Budget =====

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
All Departments and Budget Centers**

Budget Center	Category	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	Increase (Decrease)	%	New FY25 Items
	<b>GIS</b>							
600.23	GIS Software Maintenance	\$66,950	\$66,668	\$66,950	\$89,300	\$22,350	33%	\$16,000
600.30	Subdivision Plats	1,483	400	1,483	1,483	0	0%	0
600.50	Records	3,219	2,000	3,219	3,219	0	0%	0
	<b>Total GIS</b>	<b>\$71,652</b>	<b>\$69,068</b>	<b>\$71,652</b>	<b>\$94,002</b>	<b>\$22,350</b>	<b>31%</b>	<b>\$16,000</b>
	<b>Copy Paper</b>							
700.10	Equipment Lease/Maintenance	\$54,845	\$115,375	\$121,500	\$143,295	\$21,795	18%	\$0
700.13	Copier Maintenance Contracts	3,980	3,950	0	0	0	0%	0
700.15	Copy Surcharge For All Copiers	22,200	13,931	6,300	13,700	7,400	117%	0
700.50	Copy Paper	17,562	12,274	17,903	17,903	0	0%	0
	<b>Total Copy Paper</b>	<b>\$98,587</b>	<b>\$145,530</b>	<b>\$145,703</b>	<b>\$174,898</b>	<b>\$29,195</b>	<b>20%</b>	<b>\$0</b>
	<b>Mailing and Postage</b>							
800.10	Postage Expenses	\$587,233	\$399,746	\$587,233	\$515,275	-\$71,958	-12%	\$10,000
800.11	Courier Services	300	48	800	800	0	0%	0
800.12	Postage Software	3,760	3,044	3,760	3,760	0	0%	0
800.20	Envelope Expenses	10,750	13,012	13,200	17,160	3,960	30%	0
800.52	Mail Opening Equipment	550	0	0	0	0	0%	0
800.60	Mailing Machine	10,200	10,178	10,200	10,200	0	0%	0
	<b>Total Mailing and Postage</b>	<b>\$612,793</b>	<b>\$426,028</b>	<b>\$615,193</b>	<b>\$547,195</b>	<b>-\$67,998</b>	<b>-11%</b>	<b>\$10,000</b>
	<b>In-District Mileage</b>							
900.10	Vehicle Mileage Expense (In District)	\$0	\$31,026	\$51,090	\$52,000	\$910	2%	\$0
	<b>Total In-District Mileage</b>	<b>\$0</b>	<b>\$31,026</b>	<b>\$51,090</b>	<b>\$52,000</b>	<b>\$910</b>	<b>2%</b>	<b>\$0</b>
	<b>Travel and Training</b>							
1000.10	Vehicle Mileage Expense	\$13,557	\$22,036	\$15,180	\$17,000	\$1,820	12%	\$0
1000.20	Training - Chief Appraiser	13,500	14,341	13,500	13,500	0	0%	0
1000.30	Training - Deputy Chief Appraisers	20,250	6,070	23,850	23,850	0	0%	0
1000.38	Training - GIS Division	15,000	14,044	40,000	0	-40,000	-100%	0
1000.50	Other Training Sessions	30,500	33,372	45,500	45,500	0	0%	0
1000.60	Publications, Subscriptions & Memberships	53,865	25,505	49,325	51,225	1,900	4%	0
1000.62	Sales Data Acquisition & Related Membership Fees	93,520	120,671	72,730	75,130	2,400	3%	0
1000.65	District Memberships	5,350	3,755	6,575	9,175	2,600	40%	3,200
1000.70	Licensing	6,375	5,681	7,075	7,075	0	0%	0
1000.72	Texas Association Of Assessing Officers	0	0	0	0	0	0%	0
1000.74	International Association Of Assessing Officers	5,850	8,601	12,400	12,400	0	0%	0
1000.76	Per Diem And Training Expenses	24,700	65,504	62,700	0	-62,700	-100%	0
1000.78	Appraisal Staff Training Registration Fees	33,000	43,656	47,500	0	-47,500	-100%	0
1000.79	Non-Appraisal Staff Training Registration Fees	17,000	2,489	21,500	235,455	213,955	995%	0
	<b>Total Travel and Training</b>	<b>\$332,467</b>	<b>\$365,725</b>	<b>\$417,835</b>	<b>\$490,310</b>	<b>\$72,475</b>	<b>17%</b>	<b>\$3,200</b>
	<b>Board of Directors</b>							
1100.20	Board of Directors Expenses	\$3,600	\$2,301	\$3,600	\$3,600	\$0	0%	\$0
1100.30	Travel & Training	6,090	4,518	7,220	7,220	0	0%	0
1100.95	Taxpayer Liaison Officer	15,000	15,000	15,600	15,600	0	0%	0
	<b>Total Board of Directors</b>	<b>\$24,690</b>	<b>\$21,819</b>	<b>\$26,420</b>	<b>\$26,420</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>
	<b>Insurance and Benefits</b>							
1200.10	Employee Retirement Benefits	\$1,472,866	\$1,538,334	\$1,726,851	\$1,961,582	\$234,731	14%	\$109,103
1200.20	Group Insurance Benefits	2,621,158	1,840,930	2,781,564	3,059,720	278,156	10%	633,308
1200.30	Workers Compensation Expense	29,280	58,656	33,750	21,845	-11,905	-35%	1,198
1200.32	Medicare Costs	143,900	161,773	167,670	234,022	66,352	40%	15,273
1200.40	Unemployment Insurance	28,485	1,656	33,212	16,290	-16,922	-51%	1,620
1200.45	Employee Long Term Disability Insurance	34,280	28,653	40,080	40,659	579	1%	4,130
1200.47	Compensated Employee Absences	14,520	0	16,980	17,031	51	0%	0
1200.50	Commercial Liability & Physical Loss Insurance	51,449	61,659	51,449	71,352	19,903	39%	0
1200.60	Public Entity Liability Insurance	37,410	37,866	37,410	36,292	-1,118	-3%	0
1200.70	Benefit Consulting & Administration	34,608	13,825	37,080	36,000	-1,080	-3%	0
	<b>Total Insurance and Benefits</b>	<b>\$4,467,956</b>	<b>\$3,743,352</b>	<b>\$4,926,046</b>	<b>\$5,494,793</b>	<b>\$568,748</b>	<b>12%</b>	<b>\$764,632</b>
	<b>Capital Outlays</b>							
1300.10	Aerial Photography & Mapping	\$537,427	\$330,750	\$340,650	\$340,650	\$0	0%	\$0
1300.20	Hardware/Software Purchases	397,600	442,319	317,300	804,922	487,622	154%	797,950
1300.30	Furniture & Fixtures	33,250	31,330	50,000	8,000	-42,000	-84%	0
	<b>Total Capital Outlays</b>	<b>\$968,277</b>	<b>\$804,399</b>	<b>\$707,950</b>	<b>\$1,153,572</b>	<b>\$445,622</b>	<b>63%</b>	<b>\$797,950</b>



===== FY25 Preliminary Budget =====

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
All Departments and Budget Centers**

Budget Center	Category	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	Increase (Decrease)	%	New FY25 Items
<b>Reserve Funds</b>								
1400.30	Other Reserve Funds	150,000	0	750,000	500,000	-250,000	-33%	0
	<b>Total Reserve Funds</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>-\$250,000</b>	<b>-33%</b>	<b>\$0</b>
<b>Appraisal Review Board</b>								
1500.10	Staffing	\$330,600	\$402,634	\$461,100	\$0	-\$461,100	-100%	\$0
1500.15	Security Services	14,216	17,965	22,980	22,980	0	0%	0
1500.20	Hearings, Training, & Meetings	847,625	655,125	963,250	799,000	-164,250	-17%	0
1500.30	Training, Legal, Other	32,830	34,781	33,180	33,180	0	0%	0
1500.40	Building & Facilities	227,385	263,413	222,310	225,049	2,739	1%	0
1500.50	Supplies	5,000	1,441	5,000	5,000	0	0%	0
	<b>Total Appraisal Review Board</b>	<b>\$1,457,656</b>	<b>\$1,375,359</b>	<b>\$1,707,820</b>	<b>\$1,085,209</b>	<b>-\$622,611</b>	<b>-36%</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$21,063,859</b>	<b>\$19,228,061</b>	<b>\$24,416,922</b>	<b>\$28,077,447</b>	<b>\$3,660,525</b>	<b>14.9%</b>	<b>\$3,601,785</b>

**SUMMARY TOTALS**

Total Budget Center Change

Total Percentage of Change in Budget Center

**FY24 inc**

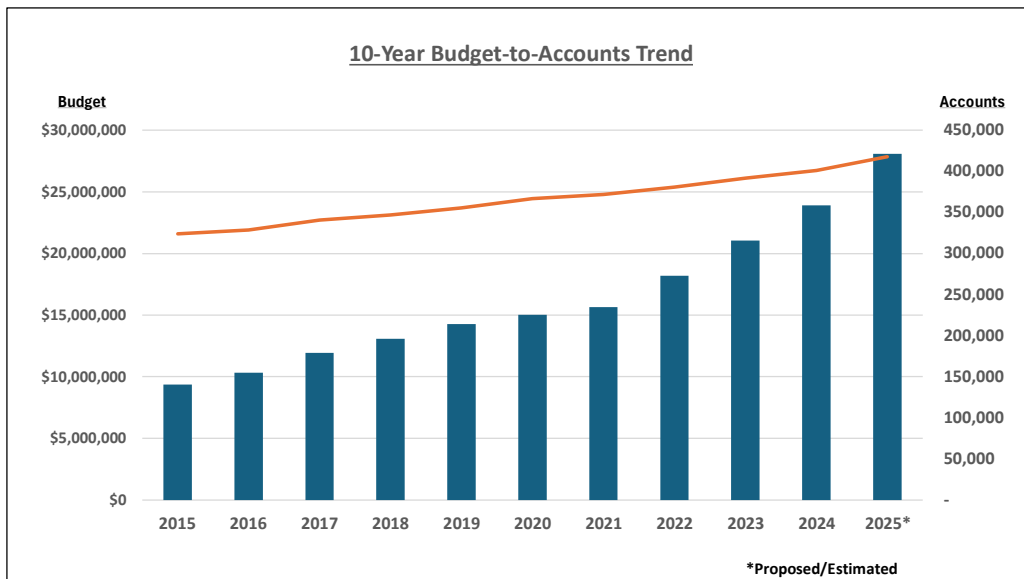
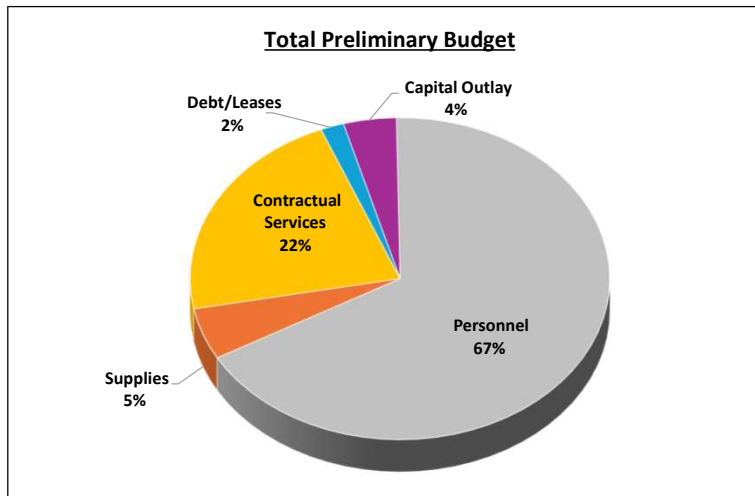
3,353,063

15.9%

**FY25 inc**

3,660,525

14.9%



===== FY25 Preliminary Budget =====

**Fort Bend Central Appraisal District  
FY2025 Preliminary Budget  
Taxing Unit Allocation**

\$ 28,077,447

Code	Entity	FY24 Budget Allocation Based on 2022 Levy*	2023 Combined Total Rate	2023 Net Taxable as of Supplement 6	2023 Tax Levy	FY 2025 Percentage of Budget	FY2025 Budget Allocation Based on 2023 Levy	Inc (Dec)
C01	City of Arcola	\$ 10,639	\$ 0.6496190	\$198,641,831	\$1,290,415	0.0482%	\$ 13,526	\$ 2,731
C03	City of Beasley	\$ 1,751	\$ 0.3310170	\$65,690,210	\$217,446	0.0081%	\$ 2,279	\$ 506
C04	City of Fulshear	\$ 54,270	\$ 0.1687670	\$3,960,326,186	\$6,683,724	0.2495%	\$ 70,061	\$ 14,974
C05	City of Houston	\$ 79,365	\$ 0.5191900	\$1,759,310,472	\$9,134,164	0.3410%	\$ 95,747	\$ 15,195
C06	City of Katy	\$ 70,266	\$ 0.4300000	\$1,945,947,142	\$8,367,573	0.3124%	\$ 87,711	\$ 16,351
C07	City of Kendleton	\$ 2,685	\$ 0.7535020	\$38,404,203	\$289,376	0.0108%	\$ 3,033	\$ 312
C08	City of Meadows Place	\$ 35,065	\$ 0.7996100	\$505,227,689	\$4,039,851	0.1508%	\$ 42,347	\$ 6,738
C09	City of Missouri City	\$ 494,460	\$ 0.5708250	\$10,257,744,309	\$58,553,769	2.1860%	\$ 613,776	\$ 111,942
C11	City of Needville	\$ 9,153	\$ 0.3500000	\$290,862,939	\$1,018,020	0.0380%	\$ 10,671	\$ 1,384
C13	City of Orchard	\$ 1,229	\$ 0.3775020	\$35,240,344	\$133,033	0.0050%	\$ 1,394	\$ 150
C14	Village of Pleak	\$ -	\$ 0.2500000	\$95,005,649	\$237,514	0.0089%	\$ 2,490	\$ 2,490
C15	City of Richmond	\$ 48,215	\$ 0.6500000	\$970,856,476	\$6,310,567	0.2356%	\$ 66,149	\$ 17,249
C17	City of Rosenberg	\$ 123,504	\$ 0.3423640	\$4,174,380,844	\$14,291,577	0.5336%	\$ 149,808	\$ 24,375
C18	City of Simonton	\$ 4,705	\$ 0.3000000	\$132,530,363	\$397,591	0.0148%	\$ 4,168	\$ (572)
C21	City of Sugar Land	\$ 621,041	\$ 0.3500000	\$20,255,624,139	\$70,894,684	2.6467%	\$ 743,136	\$ 112,583
C41	City of Pearland	\$ 40,883	\$ 0.6237650	\$762,422,870	\$4,755,727	0.1775%	\$ 49,851	\$ 8,267
D01	Fort Bend County Drainage District	\$ 118,362	\$ 0.0124000	\$109,756,761,780	\$13,609,838	0.5081%	\$ 142,662	\$ 22,396
G01	Fort Bend County	\$ 4,054,387	\$ 0.4265000	\$110,814,271,541	\$472,622,868	17.6446%	\$ 4,954,155	\$ 841,666
J01	Wharton Co Junior College	\$ 24,571	\$ 0.1277000	\$2,364,260,076	\$3,019,160	0.1127%	\$ 31,648	\$ 6,771
J03	Houston Community College	\$ 111,084	\$ 0.0922310	\$13,447,872,128	\$12,403,107	0.4630%	\$ 130,013	\$ 17,307
M02	Fort Bend MUD # 50	\$ 67,692	\$ 0.8500000	\$937,967,674	\$7,972,725	0.2976%	\$ 83,572	\$ 14,889
M03	Plantation MUD	\$ 15,627	\$ 0.5205000	\$323,635,266	\$1,684,522	0.0629%	\$ 17,658	\$ 1,783
M107	Fort Bend MUD # 81	\$ 21,045	\$ 0.3630000	\$700,513,092	\$2,542,863	0.0949%	\$ 26,655	\$ 5,291
M108	Cinco MUD # 1	\$ 8,562	\$ 0.3800000	\$241,142,208	\$916,340	0.0342%	\$ 9,605	\$ 901
M109	Cinco MUD # 2	\$ 20,219	\$ 0.2700000	\$736,811,765	\$1,989,392	0.0743%	\$ 20,853	\$ 292
M110	Cinco MUD # 3	\$ 6,893	\$ 0.2750000	\$234,245,494	\$644,175	0.0240%	\$ 6,752	\$ (249)
M112	Cinco MUD # 5	\$ 9,567	\$ 0.3550000	\$276,143,745	\$980,310	0.0366%	\$ 10,276	\$ 552
M113	Cinco MUD # 6	\$ 6,172	\$ 0.3007000	\$264,539,337	\$795,470	0.0297%	\$ 8,338	\$ 2,070
M114	Cinco MUD # 7	\$ 15,856	\$ 0.2700000	\$621,042,782	\$1,676,816	0.0626%	\$ 17,577	\$ 1,404
M115	Cinco MUD # 8	\$ 20,462	\$ 0.5100000	\$433,390,789	\$2,210,293	0.0825%	\$ 23,169	\$ 2,378
M116	Cinco MUD # 9	\$ 8,977	\$ 0.3218000	\$280,641,837	\$903,105	0.0337%	\$ 9,467	\$ 345
M120	Grand Lakes MUD # 1	\$ 20,909	\$ 0.4800000	\$474,736,337	\$2,278,734	0.0851%	\$ 23,886	\$ 2,647
M121	Grand Lakes MUD # 2	\$ 4,468	\$ 0.1300000	\$400,528,387	\$520,687	0.0194%	\$ 5,458	\$ 911
M123	Grand Lakes MUD # 4	\$ 21,970	\$ 0.4700000	\$522,865,632	\$2,457,468	0.0917%	\$ 25,760	\$ 3,434
M125	Grand Mission MUD # 1	\$ 33,476	\$ 0.6000000	\$609,012,716	\$3,654,076	0.1364%	\$ 38,303	\$ 4,293
M136	Fort Bend MUD # 94	\$ 5,951	\$ 0.3400000	\$181,397,959	\$616,753	0.0230%	\$ 6,465	\$ 417
M139	Cinco MUD # 10	\$ 17,352	\$ 0.4800000	\$387,574,315	\$1,860,357	0.0695%	\$ 19,501	\$ 1,865
M141	Cinco MUD # 12	\$ 10,524	\$ 0.2200000	\$511,416,382	\$1,125,116	0.0420%	\$ 11,794	\$ 1,091
M143	Cinco MUD # 14	\$ 31,824	\$ 0.4500000	\$761,013,268	\$3,424,560	0.1279%	\$ 35,897	\$ 3,557
M150	Willow Point MUD	\$ 31,300	\$ 1.2900000	\$274,730,209	\$3,544,020	0.1323%	\$ 37,149	\$ 5,400
M16	First Colony MUD # 9	\$ 16,659	\$ 0.1550000	\$1,065,779,790	\$1,651,959	0.0617%	\$ 17,316	\$ 348
M162	Harris-Fort Bend MUD # 5	\$ 21,403	\$ 0.3500000	\$636,677,477	\$2,228,371	0.0832%	\$ 23,358	\$ 1,605
M163	West Harris County MUD 4	\$ 1,711	\$ 0.8540000	\$21,350,581	\$182,334	0.0068%	\$ 1,911	\$ 173
M165	Sienna MUD 2	\$ 27,050	\$ -	\$0	\$0	0.0000%	\$ -	\$ (27,493) (a)
M166	Sienna MUD 3	\$ 42,481	\$ 0.4325000	\$1,062,232,126	\$4,594,154	0.1715%	\$ 48,157	\$ 4,983
M167	Sienna MUD 4	\$ 90,794	\$ 0.9800000	\$1,069,435,499	\$10,480,468	0.3913%	\$ 109,859	\$ 17,838
M169	Sienna MUD 6	\$ 28,010	\$ 1.0500000	\$561,210,987	\$5,892,715	0.2200%	\$ 61,769	\$ 33,616
M17	Meadow Creek MUD	\$ 4,016	\$ 0.2194300	\$203,971,544	\$447,575	0.0167%	\$ 4,692	\$ 611
M170	Fort Bend MUD #116	\$ 48,508	\$ 0.8200000	\$722,131,921	\$5,921,482	0.2211%	\$ 62,070	\$ 12,725
M171	Fort Bend MUD #115	\$ 12,648	\$ 0.3500000	\$388,018,005	\$1,358,063	0.0507%	\$ 14,236	\$ 1,369
M172	Fort Bend MUD #118	\$ 33,243	\$ 0.6050000	\$614,340,591	\$3,716,761	0.1388%	\$ 38,960	\$ 5,204
M174	Fort Bend MUD #121	\$ 41,159	\$ 1.0600000	\$418,651,687	\$4,437,708	0.1657%	\$ 46,517	\$ 4,685
M175	Fort Bend MUD #119	\$ 22,592	\$ 0.4950000	\$539,470,022	\$2,670,377	0.0997%	\$ 27,992	\$ 5,025
M177	Cimarron MUD	\$ 1,708	\$ 0.3000000	\$64,916,810	\$194,750	0.0073%	\$ 2,041	\$ 304
M178	Fort Bend MUD #122	\$ 28,077	\$ 0.9350000	\$339,260,519	\$3,172,086	0.1184%	\$ 33,251	\$ 4,755
M179	Fort Bend MUD #123	\$ 40,563	\$ 0.9550000	\$462,135,046	\$4,413,390	0.1648%	\$ 46,262	\$ 5,067
M180	Fort Bend MUD #124	\$ 21,902	\$ 0.7840000	\$313,311,772	\$2,456,364	0.0917%	\$ 25,748	\$ 3,498
M181	Fort Bend MUD #132	\$ 41,448	\$ 1.5000000	\$315,389,223	\$4,730,838	0.1766%	\$ 49,590	\$ 7,643
M182	Fort Bend MUD #133	\$ 102,027	\$ 1.2200000	\$927,325,872	\$11,313,376	0.4224%	\$ 118,590	\$ 14,992
M183	Fort Bend MUD #130	\$ 15,324	\$ 0.4200000	\$392,919,453	\$1,650,262	0.0616%	\$ 17,298	\$ 1,729
M183A	Ft Bend MUD 130 Defined Area	\$ 7,563	\$ 0.7100000	\$120,162,927	\$853,157	0.0319%	\$ 8,943	\$ 1,282
M185	Woodcreek Reserve MUD	\$ 15,332	\$ 0.4500000	\$338,460,459	\$1,523,072	0.0569%	\$ 15,965	\$ 384
M186	Sienna MUD 12	\$ 56,042	\$ 0.5850000	\$988,751,094	\$5,784,194	0.2159%	\$ 60,631	\$ 3,699
M187	Fort Bend MUD #140	\$ 26,592	\$ 0.9200000	\$288,219,920	\$2,651,623	0.0990%	\$ 27,795	\$ 751
M188	Fort Bend MUD #129	\$ 19,002	\$ 0.2200000	\$879,664,750	\$1,935,262	0.0722%	\$ 20,286	\$ 947
M189	Sienna MUD 10	\$ 51,498	\$ 0.6300000	\$872,186,676	\$5,494,776	0.2051%	\$ 57,598	\$ 5,297
M19	North Mission Glen MUD	\$ 26,051	\$ 0.4200000	\$717,732,947	\$3,014,478	0.1125%	\$ 31,599	\$ 5,138
M190	Fort Bend MUD #143	\$ 80,349	\$ 1.0700000	\$893,317,098	\$9,558,493	0.3569%	\$ 100,195	\$ 18,772

===== FY25 Preliminary Budget =====

**Fort Bend Central Appraisal District  
FY2025 Preliminary Budget  
Taxing Unit Allocation**

							\$ 28,077,447		
Code	Entity	FY24 Budget Allocation Based on 2022 Levy*	2023 Combined Total Rate	2023 Net Taxable as of Supplement 6	2023 Tax Levy	FY 2025 Percentage of Budget	FY2025 Budget Allocation Based on 2023 Levy	Inc (Dec)	
M191	Fort Bend MUD #146	\$ 56,207	\$ 0.7200000	\$840,872,101	\$6,054,279	0.2260%	\$ 63,463	\$ 6,378	
M192	Fort Bend MUD #142	\$ 85,446	\$ 0.7000000	\$1,413,642,708	\$9,895,499	0.3694%	\$ 103,727	\$ 16,992	
M193	Fort Bend MUD #144	\$ 35,553	\$ 0.6900000	\$625,539,001	\$4,316,219	0.1611%	\$ 45,244	\$ 9,162	
M194	Brazoria-Fort Bend Co MUD # 1	\$ 28,657	\$ 0.5200000	\$641,673,798	\$3,336,704	0.1246%	\$ 34,976	\$ 5,602	
M195	Fort Bend MUD #131	\$ 19,944	\$ 0.8550000	\$270,104,530	\$2,309,394	0.0862%	\$ 24,208	\$ 3,948	
M196	Fort Bend MUD #141	\$ 17,967	\$ 1.2700000	\$247,108,683	\$3,138,280	0.1172%	\$ 32,896	\$ 14,736	
M197	First Colony MUD #10	\$ 7,524	\$ 0.1350000	\$589,831,491	\$796,273	0.0297%	\$ 8,347	\$ 702	
M198	Fort Bend MUD #147	\$ 12,107	\$ 0.8884000	\$168,566,008	\$1,497,540	0.0559%	\$ 15,698	\$ 3,443	
M199	Fort Bend MUD #148	\$ 4,788	\$ 0.5350000	\$104,613,260	\$559,681	0.0209%	\$ 5,867	\$ 1,002	
M20	Fort Bend MUD # 57	\$ 59,894	\$ 0.7680000	\$857,659,927	\$6,586,828	0.2459%	\$ 69,045	\$ 8,191	
M201	Fort Bend MUD #151	\$ 117,866	\$ 0.8200000	\$1,638,309,331	\$13,434,137	0.5015%	\$ 140,820	\$ 21,216	
M204	Fort Bend MUD #136	\$ 5,924	\$ 0.3800000	\$169,305,018	\$643,359	0.0240%	\$ 6,744	\$ 728	
M205	Fort Bend MUD #137	\$ 25,776	\$ 0.3050000	\$898,071,096	\$2,739,117	0.1023%	\$ 28,712	\$ 2,515	
M206	Fort Bend MUD #138	\$ 27,073	\$ 0.2600000	\$1,091,148,399	\$2,836,986	0.1059%	\$ 29,738	\$ 2,190	
M207	Fort Bend MUD #139	\$ 9,571	\$ 0.3200000	\$314,514,952	\$1,006,448	0.0376%	\$ 10,550	\$ 808	
M208	Fort Bend MUD #152	\$ 39,476	\$ 1.1200000	\$399,114,184	\$4,470,079	0.1669%	\$ 46,857	\$ 6,985	
M209	Fort Bend MUD #155	\$ 46,294	\$ 0.8900000	\$558,862,486	\$4,973,876	0.1857%	\$ 52,137	\$ 5,151	
M21	Pecan Grove MUD	\$ 79,735	\$ 0.6100000	\$1,498,689,444	\$9,142,006	0.3413%	\$ 95,829	\$ 14,856	
M210	Fort Bend MUD #158	\$ 18,803	\$ 0.9300000	\$225,992,269	\$2,101,728	0.0785%	\$ 22,031	\$ 2,928	
M211	Cinco Southwest MUD # 1	\$ 1,193	\$ 0.4422000	\$31,387,975	\$138,798	0.0052%	\$ 1,455	\$ 239	
M212	Cinco Southwest MUD # 2	\$ 72,630	\$ 0.7350000	\$1,037,369,194	\$7,624,664	0.2847%	\$ 79,924	\$ 6,079	
M213	Fort Bend MUD #165	\$ 44,791	\$ 0.9600000	\$505,399,474	\$4,851,835	0.1811%	\$ 50,858	\$ 5,350	
M214A	Fort Bend County MUD 168 Defined Area A	\$ -	\$ 1.5000000	\$26,034,884	\$390,523	0.0146%	\$ 4,094	\$ 4,094	
M215	Fort Bend MUD #162	\$ 29,824	\$ 1.1200000	\$322,468,944	\$3,611,652	0.1348%	\$ 37,858	\$ 7,675	
M216	Grand Mission MUD # 2	\$ 44,844	\$ 0.8200000	\$659,132,811	\$5,404,889	0.2018%	\$ 56,655	\$ 11,115	
M217	Fort Bend MUD #159	\$ 6,295	\$ 0.6650000	\$106,293,294	\$706,850	0.0264%	\$ 7,409	\$ 1,016	
M218	Fort Bend MUD #167	\$ 26,108	\$ 0.5500000	\$504,083,675	\$2,772,460	0.1035%	\$ 29,062	\$ 2,511	
M22	Fort Bend MUD # 58	\$ 130,957	\$ 0.7900000	\$1,865,055,188	\$14,733,936	0.5501%	\$ 154,445	\$ 21,445	
M221	Fort Bend MUD #128	\$ 69,678	\$ 0.2880000	\$2,561,812,896	\$7,378,021	0.2754%	\$ 77,338	\$ 6,425	
M222	Fort Bend MUD #161	\$ 20,433	\$ 0.8000000	\$268,184,295	\$2,145,474	0.0801%	\$ 22,489	\$ 1,721	
M223	Cinco Southwest MUD # 3	\$ 59,496	\$ 0.7500000	\$853,133,743	\$6,398,503	0.2389%	\$ 67,071	\$ 6,619	
M224	Cinco Southwest MUD # 4	\$ 61,586	\$ 0.6450000	\$1,021,910,332	\$6,591,322	0.2461%	\$ 69,092	\$ 6,434	
M225	Fort Bend MUD #145	\$ 9,838	\$ 1.1714000	\$97,935,308	\$1,147,214	0.0428%	\$ 12,025	\$ 2,022	
M226	Fort Bend MUD #182	\$ 107,152	\$ 1.0700000	\$1,256,872,786	\$13,448,539	0.5021%	\$ 140,971	\$ 32,489	
M227	Fort Bend MUD #176	\$ 11,823	\$ 0.5550000	\$265,652,747	\$1,474,373	0.0550%	\$ 15,455	\$ 3,479	
M228	Fort Bend MUD #185	\$ 34,238	\$ 0.8150000	\$466,637,729	\$3,803,097	0.1420%	\$ 39,865	\$ 5,048	
M23	Blueridge West MUD	\$ 14,101	\$ 0.3725000	\$497,238,751	\$1,852,214	0.0691%	\$ 19,415	\$ 5,087	
M230	Fort Bend MUD #169	\$ 2,134	\$ 1.3383800	\$116,065,080	\$1,553,392	0.0580%	\$ 16,283	\$ 14,133	
M231	Fort Bend MUD #170	\$ 65,795	\$ 1.0400000	\$787,834,862	\$8,193,483	0.3059%	\$ 85,886	\$ 19,320	
M232	Fort Bend MUD #171	\$ 43,618	\$ 0.9030000	\$517,697,619	\$4,674,809	0.1745%	\$ 49,003	\$ 4,692	
M233	Fort Bend MUD #172	\$ 88,015	\$ 0.8500000	\$1,081,482,570	\$9,192,602	0.3432%	\$ 96,359	\$ 6,962	
M234	Fort Bend MUD #173	\$ 64,921	\$ 1.0100000	\$663,599,820	\$6,702,358	0.2502%	\$ 70,256	\$ 4,238	
M235	Fort Bend MUD #149	\$ 25,973	\$ 0.3750000	\$761,565,961	\$2,855,872	0.1066%	\$ 29,936	\$ 3,584	
M236	Fort Bend MUD #163	\$ 11,717	\$ 0.7400000	\$166,535,815	\$1,232,365	0.0460%	\$ 12,918	\$ 1,006	
M237	Ft Bend MUD #189	\$ 6,866	\$ 1.5000000	\$66,314,138	\$994,712	0.0371%	\$ 10,427	\$ 3,491	
M238	Fort Bend MUD #194	\$ 62,145	\$ 1.1300000	\$617,485,901	\$6,977,591	0.2605%	\$ 73,141	\$ 10,053	
M239	Willow Creek Farms MUD	\$ 4,948	\$ 1.1500000	\$63,210,480	\$726,921	0.0271%	\$ 7,620	\$ 2,620	
M242	Fort Bend MUD #134 B	\$ 118,405	\$ 0.9850000	\$1,338,833,008	\$13,187,505	0.4923%	\$ 138,235	\$ 17,871	
M243	Fort Bend MUD #134 C	\$ 111,260	\$ 1.0600000	\$1,154,178,705	\$12,234,294	0.4567%	\$ 128,243	\$ 15,237	
M244	Imperial Redevelopment District	\$ 44,233	\$ 1.0700000	\$475,768,818	\$5,090,726	0.1901%	\$ 53,362	\$ 8,462	
M245	Fulshear MUD # 1	\$ 32,350	\$ 0.8500000	\$502,239,674	\$4,269,037	0.1594%	\$ 44,749	\$ 11,969	
M246	Fort Bend MUD #187	\$ 30,846	\$ 0.6535000	\$494,128,881	\$3,229,132	0.1206%	\$ 33,849	\$ 2,506	
M248	Ft Bend MUD 190	\$ 45,221	\$ 1.1000000	\$509,014,918	\$5,599,164	0.2090%	\$ 58,692	\$ 12,989	
M25	Thunderbird MUD	\$ 8,138	\$ 0.1418000	\$668,849,176	\$948,428	0.0354%	\$ 9,942	\$ 1,674	
M251	Fort Bend MUD #195	\$ 938	\$ 1.5000000	\$8,109,165	\$121,637	0.0045%	\$ 1,275	\$ 337	
M252	Fort Bend MUD #198	\$ 4,857	\$ 1.5000000	\$59,975,454	\$899,632	0.0336%	\$ 9,430	\$ 4,572	
M253	Fort Bend MUD #199	\$ 3,405	\$ 0.7000000	\$54,868,333	\$384,078	0.0143%	\$ 4,026	\$ 571	
M254	Fort Bend MUD #200	\$ 2,582	\$ 1.1000000	\$55,902,993	\$614,933	0.0230%	\$ 6,446	\$ 3,856	
M255	Fort Bend MUD #192	\$ 10,901	\$ 1.4300000	\$109,691,299	\$1,568,586	0.0586%	\$ 16,442	\$ 5,395	
M260	Katy West Mud	\$ 3,560	\$ 0.8000000	\$59,038,378	\$472,307	0.0176%	\$ 4,951	\$ 1,342	
M261	Harris County MUD #393	\$ 1,013	\$ 0.4000000	\$24,047,493	\$96,190	0.0036%	\$ 1,008	\$ (23)	
M262	Fort Bend MUD #156	\$ 20,083	\$ 0.8400000	\$252,287,083	\$2,119,211	0.0791%	\$ 22,214	\$ 1,825	
M263	Fort Bend MUD #206	\$ 24,769	\$ 1.4000000	\$202,647,605	\$2,837,066	0.1059%	\$ 29,739	\$ 4,630	
M264	Fulshear MUD # 2	\$ 9,410	\$ 1.1700000	\$156,198,261	\$1,827,520	0.0682%	\$ 19,157	\$ 9,643	
M266	Fort Bend MUD #184	\$ 20,876	\$ 1.5000000	\$242,820,098	\$3,642,301	0.1360%	\$ 38,180	\$ 17,066	
M27	Quail Valley MUD	\$ 13,483	\$ 0.1425000	\$1,110,878,624	\$1,583,002	0.0591%	\$ 16,593	\$ 2,898	
M273	Fort Bend MUD #207	\$ 2,165	\$ 1.0000000	\$34,514,365	\$345,144	0.0129%	\$ 3,618	\$ 1,421	
M274	Fort Bend MUD #188	\$ 2,735	\$ 1.1700000	\$164,769,388	\$1,927,802	0.0720%	\$ 20,208	\$ 17,472	

**Fort Bend Central Appraisal District  
FY2025 Preliminary Budget  
Taxing Unit Allocation**

							\$ 28,077,447		
Code	Entity	FY24 Budget Allocation Based on 2022 Levy*	2023 Combined Total Rate	2023 Net Taxable as of Supplement 6	2023 Tax Levy	FY 2025 Percentage of Budget	FY2025 Budget Allocation Based on 2023 Levy	Inc (Dec)	
M275	Fort Bend-Waller MUD # 3	\$ 29,958	\$ 0.9100000	\$384,323,127	\$3,497,340	0.1306%	\$ 36,660	\$ 6,350	
M276	Brazoria MUD # 22	\$ 4,069	\$ 1.0000000	\$97,558,048	\$975,580	0.0364%	\$ 10,226	\$ 6,147	
M277	Fort Bend MUD #215	\$ 49,970	\$ 0.8500000	\$671,304,639	\$5,706,089	0.2130%	\$ 59,813	\$ 9,310	
M278	Fort Bend MUD #134 D	\$ 46,579	\$ 0.9600000	\$613,758,849	\$5,892,085	0.2200%	\$ 61,762	\$ 14,601	
M279	Ft Bend MUD #134 E	\$ 37,927	\$ 0.8850000	\$488,341,182	\$4,321,819	0.1613%	\$ 45,302	\$ 6,853	
M284	Fort Bend MUD #216	\$ 127	\$ 1.4500000	\$1,261,617	\$18,293	0.0007%	\$ 192	\$ 65	
M285	Ft Bend MUD #218	\$ 17,365	\$ 1.1900000	\$228,713,966	\$2,721,696	0.1016%	\$ 28,530	\$ 11,000	
M287	Fulshear MUD # 3A	\$ 50,511	\$ 1.2000000	\$674,448,869	\$8,093,386	0.3022%	\$ 84,837	\$ 33,758	
M289	WILLIAMS RANCH MUD 1	\$ 7,160	\$ 0.9700000	\$84,131,725	\$816,078	0.0305%	\$ 8,554	\$ 1,291	
M29	Fort Bend MUD # 2	\$ 24,284	\$ 0.5400000	\$507,601,915	\$2,741,050	0.1023%	\$ 28,732	\$ 4,085	
M290	Ft Bend MUD 174	\$ 18,058	\$ 1.0400000	\$259,970,039	\$2,703,688	0.1009%	\$ 28,341	\$ 10,137	
M291	Ft Bend MUD 220	\$ 21,515	\$ 1.3900000	\$206,616,141	\$2,871,964	0.1072%	\$ 30,105	\$ 8,390	
M293	Charleston MUD	\$ 1,591	\$ 1.5000000	\$36,475,198	\$547,128	0.0204%	\$ 5,735	\$ 4,141	
M294	Fort Bend MUD # 222	\$ 3,410	\$ 1.1700000	\$73,994,196	\$865,732	0.0323%	\$ 9,075	\$ 5,646	
M295	Fort Bend MUD # 225	\$ 5,496	\$ 1.0850000	\$79,903,507	\$866,953	0.0324%	\$ 9,088	\$ 3,557	
M296	Village at Katy Dev District	\$ 6,913	\$ 1.0000000	\$93,407,614	\$934,076	0.0349%	\$ 9,791	\$ 2,765	
M297	Fort Bend MUD # 233	\$ 4,687	\$ 0.9000000	\$146,325,392	\$1,316,929	0.0492%	\$ 13,804	\$ 9,096	
M299	Fort Bend MUD # 229	\$ 14,446	\$ 1.3500000	\$238,065,607	\$3,213,886	0.1200%	\$ 33,689	\$ 19,189	
M30	Fort Bend MUD # 5	\$ 41,755	\$ 1.2600000	\$399,657,075	\$5,035,679	0.1880%	\$ 52,785	\$ 10,458	
M300	Brazoria-Fort Bend Co MUD # 3	\$ 20,344	\$ 1.4000000	\$294,333,797	\$4,120,673	0.1538%	\$ 43,194	\$ 22,799	
M310	Fort Bend MUD #251	\$ -	\$ 1.5000000	\$4,949,458	\$74,242	0.0028%	\$ 778	\$ 778	
M311	Fort Bend MUD #175	\$ 808	\$ 1.1500000	\$32,810,669	\$377,323	0.0141%	\$ 3,955	\$ 3,147	
M313	Fort Bend MUD #245	\$ 1,319	\$ 1.3200000	\$18,748,381	\$247,479	0.0092%	\$ 2,594	\$ 1,274	
M315	Fort Bend MUD #250 A	\$ -	\$ 1.5000000	\$3,114,559	\$46,718	0.0017%	\$ 490	\$ 490	
M326	Fort Bend MUD #232	\$ -	\$ 0.8800000	\$3,146,860	\$27,692	0.0010%	\$ 290	\$ 290	
M37	Fort Bend MUD # 19	\$ 6,306	\$ 0.7000000	\$105,790,228	\$740,532	0.0276%	\$ 7,762	\$ 1,365	
M40	Fort Bend MUD # 23	\$ 67,714	\$ 0.6600000	\$1,182,927,305	\$7,807,320	0.2915%	\$ 81,838	\$ 13,030	
M41	Fort Bend MUD # 25	\$ 114,047	\$ 0.8540000	\$1,545,248,588	\$13,196,423	0.4927%	\$ 138,328	\$ 22,569	
M42	Fort Bend MUD # 24	\$ 27,765	\$ 1.1700000	\$279,844,880	\$3,274,185	0.1222%	\$ 34,321	\$ 6,154	
M43	Fort Bend MUD # 26	\$ 27,972	\$ 0.7359300	\$436,377,735	\$3,211,435	0.1199%	\$ 33,663	\$ 5,284	
M44	Fort Bend MUD # 35	\$ 35,907	\$ 0.3550000	\$1,082,809,954	\$3,843,975	0.1435%	\$ 40,294	\$ 3,804	
M48	Fort Bend MUD # 41	\$ 15,038	\$ 0.4550000	\$370,307,502	\$1,684,899	0.0629%	\$ 17,662	\$ 2,380	
M49	Fort Bend MUD # 30	\$ 75,563	\$ 0.4800000	\$1,687,601,415	\$8,100,487	0.3024%	\$ 84,911	\$ 8,020	
M50	Fort Bend MUD # 47	\$ 22,407	\$ 0.7140000	\$338,607,328	\$2,417,656	0.0903%	\$ 25,342	\$ 2,577	
M52	Fort Bend MUD # 34	\$ 30,333	\$ 0.5650000	\$620,537,711	\$3,506,038	0.1309%	\$ 36,751	\$ 5,966	
M53	Fort Bend MUD # 37	\$ 9,464	\$ 0.4505370	\$234,925,615	\$1,058,427	0.0395%	\$ 11,095	\$ 1,456	
M54	Fort Bend MUD # 48	\$ 37,950	\$ 0.7300000	\$598,084,386	\$4,366,016	0.1630%	\$ 45,766	\$ 7,272	
M55	Fort Bend MUD # 42	\$ 15,006	\$ 0.3100000	\$516,086,813	\$1,599,869	0.0597%	\$ 16,770	\$ 1,520	
M58	Fort Bend MUD # 49	\$ 4,612	\$ 0.5620000	\$97,622,019	\$548,636	0.0205%	\$ 5,751	\$ 1,065	
M62	Big Oaks MUD	\$ 35,899	\$ 0.6400000	\$609,079,373	\$3,898,108	0.1455%	\$ 40,861	\$ 4,400	
M73	Chefford City MUD	\$ 8,595	\$ 0.3130000	\$324,785,805	\$1,016,580	0.0380%	\$ 10,656	\$ 1,930	
M75	Cornerstone MUD	\$ 1,990	\$ 0.2575000	\$82,246,257	\$211,784	0.0079%	\$ 2,220	\$ 197	
M76	Fort Bend MUD # 66	\$ 3,777	\$ 1.0900000	\$40,387,585	\$440,225	0.0164%	\$ 4,615	\$ 779	
M77	Kingsbridge MUD	\$ 32,170	\$ 0.4200000	\$847,014,067	\$3,557,459	0.1328%	\$ 37,290	\$ 4,583	
M81	Mission Bend MUD # 1	\$ 6,076	\$ 0.2200000	\$322,452,953	\$709,396	0.0265%	\$ 7,436	\$ 1,269	
M83	Palmer Plantation MUD # 1	\$ 11,144	\$ 0.4100000	\$286,164,547	\$1,173,275	0.0438%	\$ 12,299	\$ 980	
M84	Palmer Plantation MUD # 2	\$ 10,409	\$ 0.4000000	\$277,551,901	\$1,110,208	0.0414%	\$ 11,637	\$ 1,069	
M87	Renn Road M.U.D.	\$ 5,948	\$ 0.5700000	\$105,695,260	\$602,463	0.0225%	\$ 6,315	\$ 275	
M89	Harris-Fort Bend MUD # 1	\$ 22,802	\$ 0.5600000	\$441,220,485	\$2,470,835	0.0922%	\$ 25,900	\$ 2,730	
M91	Harris-Fort Bend MUD # 3	\$ 520	\$ 0.6200000	\$12,557,611	\$77,857	0.0029%	\$ 816	\$ 286	
M92	Katy Management District #1	\$ 28,905	\$ 0.8000000	\$486,098,937	\$3,888,791	0.1452%	\$ 40,763	\$ 11,320	
M94	Memorial MUD	\$ 1	\$ 0.3250000	\$36,845	\$120	0.0000%	\$ 1	\$ (0)	
M95	Sienna MUD 7	\$ -	\$ 1.0500000	\$14,980,483	\$157,295	0.0059%	\$ 1,649	\$ 1,649	
M96	Fort Bend MUD # 46	\$ 21,034	\$ 0.5500000	\$394,300,944	\$2,168,655	0.0810%	\$ 22,732	\$ 1,267	
M98	Burney Road MUD	\$ 7,657	\$ 0.1887600	\$440,442,819	\$831,380	0.0310%	\$ 8,715	\$ 929	
R05	Fort Bend ESD # 4	\$ 120,955	\$ 0.0956730	\$15,886,999,178	\$15,199,569	0.5675%	\$ 159,326	\$ 36,676	
R07	Fort Bend ESD # 3	\$ 3,012	\$ 0.1000000	\$379,784,057	\$379,784	0.0142%	\$ 3,981	\$ 937	
R33	Harris-Fort Bend ESD #100	\$ 46,699	\$ 0.0853360	\$6,941,867,406	\$5,923,912	0.2212%	\$ 62,096	\$ 382,926	
R37	Fort Bend ESD # 1	\$ 3,782	\$ 0.0659770	\$599,986,549	\$395,853	0.0148%	\$ 4,149	\$ 303	
R41	Fort Bend ESD # 2	\$ 79,600	\$ 0.0917510	\$9,781,775,605	\$8,974,877	0.3351%	\$ 94,077	\$ 13,251	
R50	Fort Bend ESD # 5	\$ 62,290	\$ 0.0861560	\$8,253,177,640	\$7,110,608	0.2655%	\$ 74,535	\$ 11,275	
R51	Fort Bend ESD # 6	\$ 7,868	\$ 0.1000000	\$968,964,855	\$968,965	0.0362%	\$ 10,157	\$ 2,183	
R52	Fort Bend ESD # 7	\$ 28,926	\$ 0.1000000	\$3,717,833,421	\$3,717,833	0.1388%	\$ 38,971	\$ 9,656	
R53	Fort Bend ESD # 8	\$ 4,097	\$ 0.1000000	\$501,177,303	\$501,177	0.0187%	\$ 5,253	\$ 1,098	
R54	Fort Bend ESD # 9	\$ 10,017	\$ 0.0940000	\$1,637,363,381	\$1,539,122	0.0575%	\$ 16,133	\$ 6,114	
S01	Lamar C.I.S.D.	\$ 3,071,190	\$ 1.1492000	\$27,896,290,677	\$320,584,172	11.9685%	\$ 3,360,446	\$ 245,765	
S03	Brazos I.S.D.	\$ 42,287	\$ 0.9592000	\$433,498,202	\$4,158,115	0.1552%	\$ 43,586	\$ 782	
S05	Needville ISD	\$ 213,923	\$ 1.2892000	\$1,639,700,396	\$21,139,018	0.7892%	\$ 221,585	\$ 4,814	

**Fort Bend Central Appraisal District  
FY2025 Preliminary Budget  
Taxing Unit Allocation**

							\$ 28,077,447		
Code	Entity	FY24 Budget Allocation Based on 2022 Levy*	2023 Combined Total Rate	2023 Net Taxable as of Supplement 6	2023 Tax Levy	FY 2025 Percentage of Budget	FY2025 Budget Allocation Based on 2023 Levy	Inc (Dec)	
S07	Fort Bend I.S.D.	\$ 5,975,697	\$ 1.1346000	\$56,547,750,032	\$641,590,772	23.9527%	\$ 6,725,320	\$ 654,684	
S11	Stafford M.S.D.	\$ 393,131	\$ 1.0279240	\$3,927,696,667	\$40,373,737	1.5073%	\$ 423,208	\$ 24,176	
S13	Katy I.S.D.	\$ 2,506,363	\$ 1.1194000	\$20,663,621,201	\$231,308,576	8.6355%	\$ 2,424,636	\$ (121,531)	
SM100	Fort Bend Mun Management Dist # 1	\$ 39,789	\$ 0.4300000	\$1,104,780,524	\$4,750,556	0.1774%	\$ 49,797	\$ 9,508	
SM105	Sienna Management District 1	\$ 33,895	\$ 1.0000000	\$379,896,849	\$3,798,968	0.1418%	\$ 39,822	\$ 5,400	
SM107	Missouri City Management #1	\$ 16,490	\$ 0.9000000	\$364,129,856	\$3,277,169	0.1223%	\$ 34,352	\$ 17,754	
SM108	Missouri City Management #2	\$ 9,163	\$ 0.5000000	\$311,607,668	\$1,558,038	0.0582%	\$ 16,332	\$ 7,166	
SM110	Arcola Mun Management Dist 1	\$ 519	\$ 0.8400000	\$23,187,283	\$194,773	0.0073%	\$ 2,042	\$ 1,522	
W01	Fort Bend LID # 2	\$ 77,383	\$ 0.1250000	\$6,225,377,098	\$7,781,721	0.2905%	\$ 81,570	\$ 2,918	
W03	Fort Bend W.C.I.D. # 2	\$ 117,521	\$ 0.2125000	\$6,328,100,070	\$13,447,213	0.5020%	\$ 140,957	\$ 21,766	
W03A	Ft Bend WCID 2 Area 1	\$ 15,428	\$ 0.5150000	\$362,679,870	\$1,867,801	0.0697%	\$ 19,579	\$ 3,965	
W05	Sienna Parks & LID	\$ 223,344	\$ 0.4125000	\$6,266,775,239	\$25,850,448	0.9651%	\$ 270,971	\$ 44,318	
W06	Fort Bend LID # 6	\$ 45,594	\$ 0.4000000	\$1,183,891,074	\$4,735,564	0.1768%	\$ 49,639	\$ 3,444	
W07	First Colony LID	\$ 21,181	\$ 0.1200000	\$1,795,304,981	\$2,154,366	0.0804%	\$ 22,583	\$ 1,046	
W13	Fort Bend LID # 7	\$ 66,635	\$ 0.3900000	\$1,975,921,482	\$7,706,094	0.2877%	\$ 80,777	\$ 13,022	
W16	Fort Bend LID #12	\$ 17,143	\$ 0.0550000	\$3,181,781,624	\$1,749,980	0.0653%	\$ 18,344	\$ 897	
W18	Grand Lakes W.C.I.D	\$ 10,103	\$ 0.0589000	\$1,828,316,900	\$1,076,879	0.0402%	\$ 11,288	\$ 1,016	
W20	Willow Fork Drainage District	\$ 74,408	\$ 0.1600000	\$5,071,904,806	\$8,115,048	0.3030%	\$ 85,064	\$ 9,434	
W22	First Colony LID # 2	\$ 10,286	\$ 0.1700000	\$638,238,652	\$1,085,006	0.0405%	\$ 11,373	\$ 917	
W24	West Keegans Bayou	\$ 12,210	\$ 0.0786800	\$1,701,862,478	\$1,339,025	0.0500%	\$ 14,036	\$ 1,642	
W25	Fort Bend Fresh Water Supply # 1	\$ 52,314	\$ 1.0000000	\$607,470,217	\$6,074,702	0.2268%	\$ 63,677	\$ 10,647	
W26	Fort Bend LID #10	\$ 31,482	\$ 0.5700000	\$589,648,590	\$3,360,997	0.1255%	\$ 35,231	\$ 3,229	
W28	Fort Bend LID #11	\$ 37,338	\$ 0.2275000	\$1,769,586,273	\$4,025,809	0.1503%	\$ 42,200	\$ 4,255	
W29	Fort Bend Fresh Water Supply # 2	\$ 13,851	\$ 0.5224000	\$325,777,270	\$1,701,860	0.0635%	\$ 17,839	\$ 3,760	
W30	Fort Bend LID #14	\$ 6,913	\$ 0.1144350	\$732,892,332	\$838,685	0.0313%	\$ 8,791	\$ 1,765	
W32	Fort Bend W.C.I.D. # 3	\$ 8,262	\$ 0.5600000	\$159,580,164	\$893,649	0.0334%	\$ 9,367	\$ 1,005	
W35	Fort Bend LID #15	\$ 95,015	\$ 0.3000000	\$3,323,783,791	\$9,971,351	0.3723%	\$ 104,522	\$ 7,863	
W36	Fort Bend WCID 8	\$ 2,674	\$ 1.0000000	\$29,603,554	\$296,036	0.0111%	\$ 3,103	\$ 388	
W38	Fort Bend WCID 10	\$ -	\$ 0.9800000	\$7,558,974	\$74,078	0.0028%	\$ 777	\$ 777	
W39	Fort Bend LID #17	\$ 105,655	\$ 0.4400000	\$2,479,216,415	\$10,908,552	0.4073%	\$ 114,346	\$ 6,899	
W41	Fort Bend LID #19	\$ 43,261	\$ 0.4650000	\$961,012,118	\$4,468,706	0.1668%	\$ 46,842	\$ 2,880	
W42	Fort Bend LID #20	\$ 9,852	\$ 0.5000000	\$265,652,747	\$1,328,264	0.0496%	\$ 13,923	\$ 3,943	
W43	Ft Bend LID 24	\$ 14,885	\$ 1.4500000	\$121,160,560	\$1,756,828	0.0656%	\$ 18,416	\$ 3,306	
		\$ 24,416,922		\$572,961,467,668	\$2,678,568,640	100.0000%	\$ 28,077,447	\$ 3,660,525	

a. Annexed into City of Mo City - no levy for 2023

\* The FY24 Budget Allocation is being amended as a result of the additional unfunded election cost which is estimated to be \$500,000.

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
Position Listing**

<b>Positions</b>	<b># of Positions</b>	<b>Pay Grade</b>	<b>Min</b>	<b>Mid</b>	<b>Max</b>
Accountant I	1	109	\$42,216	\$50,659	\$59,102
Ag Specialist	1	109	\$42,216	\$50,659	\$59,102
Appeals Associate	8	106	\$34,461	\$41,353	\$48,245
Appeals Coordinator	1	110	\$45,171	\$54,205	\$63,239
Appraiser I	13	107	\$36,873	\$44,248	\$51,622
Appraiser II	14	109	\$42,216	\$50,659	\$59,102
Appraiser III	3	111	\$48,333	\$57,999	\$67,666
Appraiser IV	15	113	\$55,336	\$66,404	\$77,471
Arbitration Appraiser - Commerical	4	115	\$63,355	\$76,026	\$88,696
Business Personal Property Analyst	1	115	\$63,355	\$76,026	\$88,696
Chief Financial Officer	1	124	\$126,646	\$151,975	\$177,305
Chief Human Resources Officer	1	124	\$126,646	\$151,975	\$177,305
Chief, Legal & Compliance Officer	1	125	\$136,778	\$164,133	\$191,489
Commercial Analyst	3	115	\$63,355	\$76,026	\$88,696
Communications & Outreach Associate	9	106	\$34,461	\$41,353	\$48,245
Communications Support Specialist	3	109	\$42,216	\$50,659	\$59,102
Controller	1	117	\$69,081	\$81,170	\$93,259
Data Analyst	2	115	\$63,355	\$76,026	\$88,696
Database Administrator	1	116	\$68,423	\$82,108	\$95,792
Deputy Chief Appraiser - Appraisal Services	1	125	\$136,778	\$164,133	\$191,489
Deputy Chief Appraiser - Support Services	1	125	\$136,778	\$164,133	\$191,489
Desktop Support Specialist	1	110	\$45,171	\$54,205	\$63,239
Developer	1	115	\$63,355	\$76,026	\$88,696
Director of Appeals	1	120	\$93,089	\$111,706	\$130,324
Director of Appraisal Operations	1	122	\$108,579	\$130,294	\$152,010
Director of Business Personal Property	1	120	\$93,089	\$111,706	\$130,324
Director of Commercial Appraisals	1	120	\$93,089	\$111,706	\$130,324
Director of Communications & Outreach	1	120	\$93,089	\$111,706	\$130,324
Director of GIS	1	122	\$108,579	\$130,294	\$152,010
Director of Information & Technology	1	122	\$108,579	\$130,294	\$152,010
Director of Land Appraisals	1	122	\$108,579	\$130,294	\$152,010
Director of Litigation	1	120	\$93,089	\$111,706	\$130,324
Director of Property Records & Administration	1	120	\$93,089	\$111,706	\$130,324
Director of Residential Appraisals	1	120	\$93,089	\$111,706	\$130,324
Director of Shared Services	1	120	\$93,089	\$111,706	\$130,324
Director of Special Projects	1	122	\$108,579	\$130,294	\$152,010
GIS Administrative Specialist I	3	109	\$42,216	\$50,659	\$59,102
GIS Analyst 1	1	115	\$63,355	\$76,026	\$88,696
GIS Development Manager	1	117	\$69,081	\$81,170	\$93,259
GIS Land Records Manager	1	117	\$69,081	\$81,170	\$93,259
GIS Lead Specialist	1	115	\$63,355	\$76,026	\$88,696
GIS Systems Administrator	1	116	\$68,423	\$82,108	\$95,792

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
Position Listing**

<b>Positions</b>	<b># of Positions</b>	<b>Pay Grade</b>	<b>Min</b>	<b>Mid</b>	<b>Max</b>
GIS Technician	2	111	\$48,333	\$57,999	\$67,666
HR Generalist	1	112	\$51,716	\$62,059	\$72,403
Land Analyst	1	115	\$63,355	\$76,026	\$88,696
Litigation Appraiser	3	115	\$63,355	\$76,026	\$88,696
Mail Services Associate	1	105	\$32,206	\$38,648	\$45,089
Paralegal	1	110	\$45,171	\$54,205	\$63,239
Public Information Coordinator	1	109	\$42,216	\$50,659	\$59,102
Research Analyst	3	115	\$63,355	\$76,026	\$88,696
Research Associate	13	106	\$34,461	\$41,353	\$48,245
Residential Analyst	3	115	\$63,355	\$76,026	\$88,696
Senior Appraisal Associate	2	108	\$39,454	\$47,345	\$55,236
Senior Appraiser	5	114	\$59,210	\$71,052	\$82,894
Senior Communication & Outreach Associate	1	108	\$39,454	\$47,345	\$55,236
Senior Desktop Support Specialist	1	112	\$51,716	\$62,059	\$72,403
Senior Litigation Appraiser	1	116	\$68,423	\$82,108	\$95,792
Senior Research Associate	3	108	\$39,454	\$47,345	\$55,236
Senior Support Associate	1	106	\$34,461	\$41,353	\$48,245
Supervisor - Appeals	1	116	\$68,423	\$82,108	\$95,792
Supervisor - Commercial Appraisal	1	115	\$63,355	\$76,026	\$88,696
Supervisor - Communcation & Outreach	1	116	\$68,423	\$82,108	\$95,792
Supervisor - Land Appraisal	1	115	\$63,355	\$76,026	\$88,696
Supervisor - Property Records Management	1	115	\$63,355	\$76,026	\$88,696
Supervisor - Residential Appraisal	4	115	\$63,355	\$76,026	\$88,696
Supervisor - Shared Services	1	116	\$68,423	\$82,108	\$95,792
Support Associate	15	106	\$34,461	\$41,353	\$48,245
Systems Administrator	1	116	\$68,423	\$82,108	\$95,792
Web Developer	1	112	\$51,716	\$62,059	\$72,403
Chief Appraiser	1				
<b>Total</b>	<b>179</b>				

Seasonal/Part-Time	54	E	Unlisted		
--------------------	----	---	----------	--	--

**Fort Bend Central Appraisal District  
FY24-25 Preliminary Budget  
Benefits Schedule**

<b>Pay Grade</b>	<b># of Employees</b>	<b>TCDRS Retirement</b>	<b>Other Benefits</b>
105	1	\$6,473	\$17,657
106	47	\$327,001	\$821,619
107	15	\$121,237	\$278,216
108	6	\$54,149	\$106,198
109	20	\$165,550	\$386,845
110	3	\$26,596	\$52,426
111	5	\$45,580	\$113,502
112	3	\$33,294	\$56,634
113	15	\$174,101	\$301,272
114	4	\$53,448	\$77,947
115	31	\$384,718	\$608,931
116	7	\$97,817	\$129,056
117	3	\$42,603	\$59,742
120	8	\$136,371	\$161,949
121	5	\$90,776	\$94,702
124	2	\$46,730	\$43,366
125	3	\$77,805	\$46,810
	1	\$40,261	\$38,338
<b>Total</b>	<b>179</b>		

Seasonal/Other	54	\$0	\$58,724
----------------	----	-----	----------